

Public Protection, Environmental Health and Licensing

Discretionary Fees and Charges	Fees 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes
Public Protection and Environmental Health							
(i) Animal Boarding Establishment Licence	£98.00	£110.00		£12.00	12.2%		
(ii) Pet Shop Licence	£93.00	£110.00		£17.00	18.3%		plus Vets Fees
(iii) Riding Establishment Licence	£109.00	£149.00		£40.00	36.7%		
(iv) Dog Breeding Establishment Licence	£87.00	£138.00		£51.00	58.6%		
(v) Skin Piercing (a) Registration Fee	£78.00	£96.00		£18.00	23.1%		One off registration
(vi) Skin Piercing (b) Registration of Premises	£138.00	£151.00		£13.00	9.4%		One off registration
(vii) Dangerous Wild Animals Licence	£174.00	£198.00		£24.00	13.8%		plus Vets Fees (Subsequent visits and investigations recharged at actual cost plus 10% administration charge)
(viii) Zoo Licence	£565.00	£565.00		£0.00	0.0%		4 year initial 6 year for subsequent renewal
Variation of scrap metal dealers license type Collector - Dealer	£200.00	£200.00		£0.00	0.0%		
Variation of scrap metal dealers license - Admin, change of name or replacement	£100.00	£100.00		£0.00	0.0%		
Scrap metal dealers site	£455.00	£455.00	£110,800	£0.00	0.0%		
Scrap metal collectors license	£270.00	£270.00		£0.00	0.0%		
Investigation of high hedges complaint	£400.00	£400.00		£0.00	0.0%		
Food Export/Hygiene Certificates	£33.00	£43.00		£10.00	30.3%		
Food Surrender Certificates	£116.00	£116.00		£0.00	0.0%		
Copies of Food Premises Register (a) Single Entry	£3.50	£5.50		£2.00	57.1%		
Copies of Food Premises Register (b) Full Register	£300.00	£300.00		£0.00	0.0%		
Factual Statements for Civil Proceedings	£145.00	£152.00		£7.00	4.8%		
Reports provided under the Environmental Information Regulations	£145.00	£152.00		£7.00	4.8%		
Water Sampling Fees:							Requirement to break-even on licensing fees
Lab Fees	£80.00	£80.00		£0.00	0.0%		
Regulation 10	£105.00	£105.00		£0.00	0.0%		
Pools	£30.00	£30.00		£0.00	0.0%		
Courier and Admin charges	£30.00	£30.00		£0.00	0.0%		
Licensing							
Street Trading consent charges are as follows:-							
12 month period	£3,120.00	£3,120.00		£0.00	0.0%		
6 month period	£2,185.00	£2,185.00		£0.00	0.0%		
3 month period	£1,405.00	£1,405.00		£0.00	0.0%		
1 month period	£940.00	£940.00	£59,900	£0.00	0.0%		Minimum Fee
Sites No 1 to 3 in Banbury – £115 per day or minimum fee as above (whichever is lowest).	£115.00	£115.00		£0.00	0.0%		Note – last increase was 09/10 and traders experienced a 32.8% increase
Table and Chairs consent charges are as follows:-							
12 month period	£15.20	£15.20		£0.00	0.0%		Per chair, up to a maximum charge of £141 per year
Market consent charges are as follows:-							
Price per ft frontage Fridays	£1.03	£1.03		£0.00	0.0%		
Price per ft frontage Saturdays	£1.03	£1.03	£31,800	£0.00	0.0%		Note – previous decision to level out Friday and Saturday charging has yet to be implemented pending Kidlington market review and associated changes (due to potential increase in area used).
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various	£14,300	£0.00			Note – Fees have been set taking into account all possible maximum costs that could be associated with any application. Therefore it is likely that RPI would be our only option for increase unless there are any specific increases above RPI to costs. Any increase in fees must be forwarded to Gambling Commission and Department for Culture Media & Sports for review and scrutiny so any increases must be defensible.
Private Hire and Hackney Carriage DRIVER Fees and Charges							
Grant of licence	£185.00	£185.00		£0.00	0.0%		3 years includes CRB, Medical checks, 2 attempts at knowledge test, a training course and DVLA check
Grant of short term licence	£60.00	£60.00		£0.00	0.0%		3 months – should the applicant extend to a 3 year licence £40.00 of this fee will be credited against the new licence
Renewal of existing licence	£170.00	£170.00		£0.00	0.0%		3 years - includes CRB, DVLA check and Medical check
DBS (was CRB) check and DVLA check	£49.00	£49.00	£68,600	£0.00	0.0%		If has to be undertaken at any time other than grant or renewal of licence; represents the cost to the council
Medical approval	£20.00	£20.00		£0.00	0.0%		If has to be undertaken at any time other than grant or renewal of licence
Knowledge Test	£25.00	£25.00		£0.00	0.0%		If has to be undertaken at any time other than grant or renewal of licence
Re take of Knowledge test	£25.00	£25.00		£0.00	0.0%		For each attempt at knowledge test following 2 attempts allowed in respect of initial Grant of licence fee
Disability Awareness Training	£65.00	£65.00		£0.00	0.0%		If a booked training session is not attended and no notice is given
Cost of badge/ replacement badge	£25.00	£25.00		£0.00	0.0%		All occasions

Discretionary Fees and Charges	Fees 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes
Hackney Carriage VEHICLE Fees and Charges							
Grant of licence	£350.00	£350.00		£0.00	0.0%		Includes inspection, plate and bracket
Renewal of existing licence (vehicles less than 7 years old)	£225.00	£225.00		£0.00	0.0%		Includes inspection and plate
Replacement licence plate	£15.00	£15.00		£0.00	0.0%		
Replacement bracket	£15.00	£15.00		£0.00	0.0%		
			£6,400				
Re inspection/missed appointment fee	£25.00	£25.00		£0.00	0.0%	Requirement to break-even on licensing fees	Payable when HC inspector has to re inspect a failed vehicle or where there has been a failure to attend appointment
Change of vehicle only	£110.00	£110.00		£0.00	0.0%		Includes inspection and plate
Transfer of licensee only	£55.00	£55.00		£0.00	0.0%		
Change of vehicle and licensee	£135.00	£135.00		£0.00	0.0%		Includes inspection and plate
Private Hire VEHICLE Fees and Charges							
Grant of new licence	£240.00	£240.00		£0.00	0.0%		Includes inspection, plate and bracket
Renewal of licence	£210.00	£210.00		£0.00	0.0%		Includes inspection and plate
Renewal of licence for vehicle 7 years old or over	£245.00	£245.00		£0.00	0.0%		Includes inspection, plate and bracket
Plate or bracket replacement	£15.00	£15.00		£0.00	0.0%		
			£56,400				
Re inspection/missed appointment fee	£25.00	£25.00		£0.00	0.0%		Payable when HC inspector has to re inspect a failed vehicle or where there has been a failure to attend appointment
Change of vehicle only	£100.00	£100.00		£0.00	0.0%		Includes inspection + plate
Transfer of licensee only	£55.00	£55.00		£0.00	0.0%		
Change of vehicle and licensee	£125.00	£125.00		£0.00	0.0%		Includes inspection + plate
Private Hire OPERATOR Fees and Charges							
Operator – first application	£120.00	£120.00		£0.00	0.0%		
Operator – renewal fee and for one vehicle only	£85.00	£85.00		£0.00	0.0%		
For each additional vehicle	£20.00	£20.00		£0.00	0.0%		
Missed appointment fee	£25.00	£25.00		£0.00	0.0%		
			£9,900				
General Fees and Charges							
Bus departure charges	£0.55	£0.55		£0.000	0.0%		
Copy of any other documents	£0.00	£0.00		£0.00			per side plus £15 admin charge
Copy of current licence	£0.00	£0.00		£0.00			
Missed appointments & missed knowledge tests.	£0.00	£0.00		£0.00			
Statutory Fees and Charges							
Statutory Fees and Charges	Fees 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
Public Protection and Environmental Health							

Environmental Services

Discretionary Fees and Charges	Fees 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
Removal of Abandoned Vehicle	£27.00	£27.00	£54.00	£0.00	0.0%	£0.00	
New : Special Collections - Clearout (Garden waste or waste package)	£48.00	£48.00	£81,000.00	£0.00	0.0%		Price not to increase, increase amount of collections in 2016/17
New : Special Collections - Any (3 Items Collected)	£16.00	£16.00		£0.00	0.0%	£0.00	
Blue & Brown Wheeled Bins - Purchased over the phone	£18.00	£18.00		£0.00	0.0%		
Blue & Brown Wheeled Bins - Purchased online & Collected From the Depot	£15.00	£15.00		£0.00	0.0%	£0.00	
Bundles of 25 Trade Waste Sacks & 25 Envelopes of Labels	£45.00	£50.00		£5.00	11.1%		
Bundles of 25 Trade Recycling Sacks & Reel of Recycling Tape	£29.50	£29.50		£0.00	0.0%		
Commercial Refuse Collection (Weekly collection - 52 weeks)							
240L Wheeled Bin	£309.40	£325.75		£16.35	5.3%		
360L Wheeled Bin	£413.40	£435.00		£21.60	5.2%		
660L Wheeled Bin	£621.40	£654.00		£32.60	5.2%		
1100L Wheeled Bin	£881.40	£928.00		£46.60	5.3%		
			£147,433.00			£7,372.00	
Commercial Recycling Collections (Weekly collection - 52 weeks)							
240L Wheeled Bin	£153.40	£153.40		£0.00	0.0%		Price to remain the same as service not yet rolled out
360L Wheeled Bin	£205.40	£205.40		£0.00	0.0%		
660L Wheeled Bin	£309.40	£309.40		£0.00	0.0%		
1100L Wheeled Bin	£465.40	£465.40		£0.00	0.0%		
Schedule II Collections							
240L Wheeled Bin Package	£104.00	£153.40		£49.40	47.5%		
360L Wheeled Bin Package	£156.00	£205.40		£49.40	31.7%		
660L Wheeled Bin Package	£260.00	£309.40		£49.40	19.0%		
1100L Wheeled Bin Package	£364.00	£465.40		£101.40	27.9%		
Trade Glass Collection (set of 3 bells)	£60.00	£60.00	£720.00	£0.00	0.0%	£0.00	
Bundles of 25 Biodegradable Garden Waste Sacks	£10.00	£10.00		£0.00	0.0%	£0.00	Price to remain the same due to stock levels of sacks
Roll of 40 Compostable Liners	£2.50	£2.50		£0.00	0.0%	£0.00	
Environmental Protection							
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£25.00	£26.00		£1.00	4.0%		Service currently under review
Fleas, bedbugs, cockroaches ants, carpet beetles, and other household insects	£45.00	£47.00	£15,666.00	£2.00	4.4%		
Wasps Nests	£37.50	£39.00		£1.50	4.0%	£627.00	
Fine for stray dogs during office hours	£60.00	£66.50		£6.50	10.8%		Based on recovering costs incurred from Kennels
Fine for stray dogs outside office hours	£115.00	£138.50	£7,925.00	£23.50	20.4%	£951.00	
Copies of Authorised Processes Register							
* Single Entry	£7.50			-£7.50			now available online
* Full Register	£278.00			-£278.00			now available online
Contaminated Land reports	£76.00			-£76.00	-100.0%		
Dog bin emptying charge	£1.35	£1.40	£41,524.00	£0.05	3.7%	£1,538.00	

Leisure Centres

NORTH OXFORDSHIRE ACADEMY ATP BANBURY

Discretionary Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes per S Bolton
60 Minutes Hire							
Senior Match	£70.30	£71.00		£0.70	1.0%		
Junior Match	£35.10	£35.50		£0.40	1.1%		
Senior Match Block Booking*	£58.60	£59.25		£0.65	1.1%		
Junior Match Block Booking*	£29.25	£29.50		£0.25	0.9%		
Senior Training Whole Pitch	£50.80	£51.25		£0.45	0.9%		
Senior Training Half Pitch	£31.55	£32.00		£0.45	1.4%		
Senior Training Whole Pitch Block Booking*	£42.35	£42.75		£0.40	0.9%		
Senior Training Half Pitch Block Booking*	£26.30	£26.50		£0.20	0.8%		
Junior Training Whole Pitch	£27.25	£27.50		£0.25	0.9%		
Junior Training Half Pitch	£15.85	£16.00		£0.15	0.9%		
Junior Training Whole Pitch Block Booking*	£22.70	£23.00		£0.30	1.3%		
Junior Training Half Pitch Block Booking*	£13.20	£13.50		£0.30	2.3%		
90 Minutes Hire			£28,700			£300	
Senior Match	£105.40	£106.50		£1.10	1.0%		
Junior Match	£52.70	£53.25		£0.55	1.0%		
Senior Match Block Booking*	£87.85	£88.75		£0.90	1.0%		
Junior Match Block Booking*	£43.95	£44.50		£0.55	1.3%		
Senior Training Whole Pitch	£76.20	£77.00		£0.80	1.0%		
Senior Training Half Pitch	£47.00	£47.50		£0.50	1.1%		
Senior Training Whole Pitch Block Booking*	£63.50	£64.25		£0.75	1.2%		
Senior Training Half Pitch Block Booking*	£39.15	£39.50		£0.35	0.9%		
Junior Training Whole Pitch	£40.70	£41.25		£0.55	1.4%		
Junior Training Half Pitch	£23.55	£23.75		£0.20	0.8%		
Junior Training Whole Pitch Block Booking*	£33.90	£34.25		£0.35	1.0%		
Junior Training Half Pitch Block Booking*	£19.65	£20.00		£0.35	1.8%		

Based on a 1% inflation rise and adjusted to the nearest 25p

NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS

Discretionary Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes
60 Minutes Hire							
Senior Match	£58.20	£58.75		£0.55	0.9%		
Junior Match	£22.10	£22.50		£0.40	1.8%		
Senior Match Block Booking*	£48.50	£49.00		£0.50	1.0%		
Junior Match Block Booking*	£18.40	£18.75		£0.35	1.9%		
90 Minutes Hire			Included above			Included above	
Senior Match	£84.50	£85.50		£1.00	1.2%		
Junior Match	£32.10	£32.50		£0.40	1.2%		
Senior Match Block Booking*	£70.45	£71.25		£0.80	1.1%		
Junior Match Block Booking*	£26.75	£27.00		£0.25	0.9%		

Based on a 1% inflation rise and adjusted to the nearest 25p

NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY

Discretionary Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes
Fixtures							
Non Cherwell Based Clubs	£55.15	£55.75		£0.60	1.1%		
Non Cherwell Based Clubs – Block Booking*	£45.95	£46.50		£0.55	1.2%		
Cherwell Clubs – Seniors	£42.15	£42.50		£0.35	0.8%		
Cherwell Clubs – Seniors Block Booking*	£35.10	£35.50		£0.40	1.1%		
Cherwell Clubs – Juniors	£33.30	£33.75		£0.45	1.4%		
Cherwell Clubs – Juniors Block Booking*	£27.75	£28.00		£0.25	0.9%		
Casual Hirers (Mondays and Wednesdays Only)							
Seniors	£2.50	£2.55		£0.05	2.0%		
Seniors Block Booking*	£2.10	£2.15		£0.05	2.4%		
Juniors	£1.35	£1.35		£0.00	0.0%		
Juniors Block Booking*	£1.15	£1.15		£0.00	0.0%		
Training Rate							
Seniors	£43.80	£44.25		£0.45	1.0%		
Seniors Block Booking*	£36.50	£37.00		£0.50	1.4%		
Juniors	£22.55	£22.75		£0.20	0.9%		
Juniors Block Booking*	£18.80	£19.00		£0.20	1.1%		
Pavilion/Changing/Club Room Hire							
Pavilion/Changing/Club Room Hire	£17.70	£18.00		£0.30	1.7%		
Pavilion/Changing/Club Room Hire – Block Booking*	£14.75	£15.00		£0.25	1.7%		

Based on a 1% inflation rise and adjusted to the nearest 25p

Public Liability Insurance re-charge charged at 10% of total hire fee.

* Block bookings of 10 sessions or more are exempt from VAT

Woodgreen Leisure Centre

Discretionary Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes
Bowling*							
Member Rink peak (2 hours)	£3.17	£3.25		£0.08	2.5%		
Public Play	£2.76	£2.83		£0.07	2.5%		

Link Play (per hour)	£1.43	£1.46		£0.03	2.1%	
Learners (2 hours)	£3.53	£3.61		£0.08	2.3%	
Disabled (per hour)	£1.43	£1.46		£0.03	2.1%	
Membership Adult	£45.57	£46.66		£1.09	2.4%	
Membership Junior	£26.83	£27.47		£0.64	2.4%	
Junior Member peak (2 hours)	£1.64	£1.68		£0.04	2.4%	
Junior Non Member peak (2 hours)	£3.43	£3.51		£0.08	2.3%	
Bowls area Hire						
Hire (e.g. wedding)	£1,587.20	£1,625.29		£38.09	2.4%	
Activities						
Nifty Fifties (10 for 8)	£21.96	£22.49		£0.53	2.4%	
Nifty Fifties	£2.76	£2.83		£0.07	2.5%	
Nifty Fifties (Link)	£1.38	£1.41		£0.03	2.2%	
LBT	£4.71	£4.82		£0.11	2.3%	
LBT (10 for 8)	£37.99	£38.90		£0.91	2.4%	
Room Hire						
Hall Hire – With Bar	£63.49	£65.01		£1.52	2.4%	
Hall Hire – Without Bar*	£29.80	£30.52		£0.72	2.4%	
Meeting Room*	£20.58	£21.07	Retained by operator	£0.49	2.4%	Nil
Badminton/Table Tennis						
Badminton	£8.81	£9.02		£0.21	2.4%	
Table Tennis	£8.81	£9.02		£0.21	2.4%	
Spectator – Dryside only						
Adult	£1.08	£1.11		£0.03	2.8%	
Junior	£0.82	£0.84		£0.02	2.4%	
Senior Citizen	£0.82	£0.84		£0.02	2.4%	
Swimming						
Adult	£3.99	£4.09		£0.10	2.5%	
Junior	£2.56	£2.62		£0.06	2.3%	
Senior Citizen	£2.56	£2.62		£0.06	2.3%	
Early Bird	£3.99	£4.09		£0.10	2.5%	
Adult Lunchtime	£3.99	£4.09		£0.10	2.5%	
Junior/Senior Lunchtime	£2.56	£2.62		£0.06	2.3%	
Family Ticket (2 adults, up to 3 children)	£12.44	£12.74		£0.30	2.4%	
Pool Hire (per hour)						
Main Pool	£123.39	£126.35		£2.96	2.4%	
Club Hire						
Aquazone	£42.24	£43.25		£1.01	2.4%	
Gala	£154.42	£158.13		£3.71	2.4%	
Party Hire	£154.42	£158.13		£3.71	2.4%	

*Club bookings of 10 sessions or more are subject to VAT Exemption.

Expressions Gym						
Gym membership monthly direct debit	£21.50	£22.02	Retained by operator	£0.52	2.4%	Nil
Corporate Gym membership direct debit	£19.46	£19.93		£0.47	2.4%	
Casual Gym membership	£5.27	£5.40		£0.13	2.5%	
Gym Induction (casual)	£17.92	£18.35		£0.43	2.4%	

COOPER SCHOOL, BICESTER

Discretionary Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 14/15	Actual Increase	% Increase	Impact 16/17	Notes
Sports Hall Hire – 55 Minutes							
Senior	£47.31	£47.75		£0.44	0.9%		
Junior	£28.20	£28.50		£0.30	1.1%		
Senior Block Booking*	£39.42	£40.00		£0.58	1.5%		
Junior Block Booking*	£23.50	£23.75		£0.25	1.1%		
Badminton Court							
Senior	£10.32	£10.50		£0.18	1.7%		
Junior	£5.10	£5.25		£0.15	2.9%		
Senior Block Booking*	£8.60	£8.75		£0.15	1.7%		
Junior Block Booking*	£4.25	£4.25		£0.00	0.0%		
ATP – 60 Minutes							
Senior Whole Pitch	£55.05	£55.75		£0.70	1.3%		
Senior Half Pitch	£36.19	£36.50		£0.31	0.9%		
Senior Quarter Pitch	£30.23	£30.50		£0.27	0.9%		
Senior Whole Pitch Block Booking*	£45.88	£46.50		£0.62	1.4%		
Senior Half Pitch Block Booking*	£30.16	£30.50		£0.34	1.1%		
Senior Quarter Pitch Block Booking*	£25.19	£25.50		£0.31	1.2%		
Junior Whole Pitch	£46.33	£46.75		£0.42	0.9%		
Junior Half Pitch	£28.82	£29.25		£0.43	1.5%		
Junior Quarter Pitch	£20.21	£20.50		£0.29	1.4%		
Junior Whole Pitch Block Booking*	£38.60	£39.00	£75,700	£0.40	1.0%	£800	Based on a 1% inflation rise and adjusted to the nearest 25p
Junior Half Pitch Block Booking*	£24.01	£24.25		£0.24	1.0%		
Junior Quarter Pitch Block Booking*	£16.84	£17.00		£0.16	1.0%		
Hockey Club – Whole Pitch							
Senior Match – 90 Minutes	£97.01	£98.00		£0.99	1.0%		
Senior Training – 60 Minutes	£55.30	£56.00		£0.70	1.3%		
Senior Match – 90 Minutes Block Booking*	£80.84	£81.75		£0.91	1.1%		
Senior Training – 60 Minutes Block Booking*	£46.08	£46.50		£0.42	0.9%		
Junior Match – 90 Minutes	£50.50	£51.00		£0.50	1.0%		
Junior Training – 60 Minutes	£32.62	£33.00		£0.38	1.2%		
Junior Match – 90 Minutes Block Booking*	£42.09	£42.50		£0.41	1.0%		
Junior Training – 60 Minutes Block Booking*							

Junior Training – 60 minutes Block Booking	£27.19	£27.50	£0.31	1.1%	
Performance Hall					
Hire charge (per hour)	£29.29	£29.75	£0.46	1.6%	
Hire charge with tiered seating	£58.62	£59.25	£0.63	1.1%	
Events hire including seating/lighting/stage					

Public Liability Insurance re-charge charged at 10% of total hire fee.
Block bookings of 10 sessions or more are exempt from VAT

SPICEBALL LEISURE CENTRE

Contract Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
Spectator							
Adult	£1.54	£1.58		£0.04	2.6%		
Junior	£1.02	£1.04		£0.02	2.0%		
Senior Citizen	£1.02	£1.04		£0.02	2.0%		
Swimming							
Adult	£3.84	£3.93		£0.09	2.3%		
Junior	£2.51	£2.57		£0.06	2.4%		
Senior Citizen	£2.51	£2.57		£0.06	2.4%		
Early Bird	£3.84	£3.93		£0.09	2.3%		
Adult Lunchtime	£3.84	£3.93		£0.09	2.3%		
Junior Lunchtime	£2.51	£2.57		£0.06	2.4%		
Senior Lunchtime	£2.51	£2.57		£0.06	2.4%		
Sports Hall (per hour)							
Badminton Court Peak	£11.27	£11.55		£0.28	2.5%		
Badminton Court Off Peak	£9.01	£9.23		£0.22	2.4%		
Half Hall Peak	£49.67	£50.87		£1.20	2.4%		
Half Hall Off Peak	£40.46	£41.44		£0.98	2.4%		
Squash Courts (per 40 mins)							
Peak	£8.50	£8.70	Retained by operator	£0.20	2.4%	Nil	Fees are set by the Operator and are based on existing fees plus an increase calculated on the average RPI increase over the last 12 months including Jan 16
Off Peak	£7.33	£7.51		£0.18	2.5%		
Table Tennis (per hour)							
Adult	£6.45	£6.60		£0.15	2.3%		
Junior	£3.24	£3.32		£0.08	2.5%		
Fitness Suite (55 mins)							
Casual Peak	£9.23	£9.46		£0.23	2.5%		
Casual Off Peak	£7.79	£7.98		£0.19	2.4%		
Induction	£17.93	£18.37		£0.44	2.5%		
Sauna/Steam	£7.38	£7.56		£0.18	2.4%		
Main Pool							
Main Pool	£87.05	£89.14		£2.09	2.4%		
Trainer Pool	£62.47	£63.97		£1.50	2.4%		
Gala Main Pool	£115.21	£117.98		£2.77	2.4%		
Gala Trainer Pool	£87.05	£89.14		£2.09	2.4%		
GP Referral Scheme							
GP Referral 1	£3.70	£3.79		£0.09	2.4%		

KIDLINGTON AND GOSFORD LEISURE CENTRE

Contract Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
Spectator							
Adult	£1.54	£1.58		£0.04	2.6%		
Junior	£1.02	£1.04		£0.02	2.0%		
Senior Citizen	£1.02	£1.04		£0.02	2.0%		
Swimming							
Adult	£3.84	£3.93		£0.09	2.3%		
Junior	£2.51	£2.57		£0.06	2.4%		
Senior Citizen	£2.51	£2.57		£0.06	2.4%		
Sports Hall (per 55 mins)							
Badminton Court Casual Peak	£11.27	£11.55		£0.28	2.5%		
Badminton Court Casual Off Peak	£9.01	£9.23		£0.22	2.4%		
Main Hall Casual Peak	£49.67	£50.87		£1.20	2.4%		
Main Hall Casual Off Peak	£40.46	£41.44		£0.98	2.4%		
Squash Courts (per 40 mins)							
Casual Peak	£8.50	£8.70	Retained by operator	£0.20	2.4%	Nil	Fees are set by the Operator and are based on existing fees plus an increase calculated on the average RPI increase over the last 12 months including Jan 16
Casual Off Peak	£7.33	£7.51		£0.18	2.5%		
Table tennis (per Hour)							
Adult	£6.45	£6.60		£0.15	2.3%		
Junior	£3.24	£3.32		£0.08	2.5%		
Fitness Suite (per 55 mins)							
Peak	£9.23	£9.46		£0.23	2.5%		
Off Peak	£7.79	£7.98		£0.19	2.4%		
Induction	£17.93	£18.37		£0.44	2.5%		
Sauna/Steam	£7.38	£7.56		£0.18	2.4%		
Astroturf							
Whole Casual	£64.01	£65.55		£1.54	2.4%		
2/3rds Casual	£50.19	£51.40		£1.21	2.4%		
1/3rd Casual	£32.27	£33.05		£0.78	2.4%		
Tennis	£6.91	£7.08		£0.17	2.5%		
GP Referral Scheme							
GP Referral 1	£3.70	£3.79		£0.09	2.4%		

KGSC Annual Swim Pass						
Parish Card	£46.09	£47.20		£1.11	2.4%	

- Block bookings of 10 sessions or more are exempt from VAT

BICESTER LEISURE CENTRE

Contract Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
<u>Spectator</u>							
Adult	£1.54	£1.58		£0.04	2.6%		
Junior	£1.02	£1.04		£0.02	2.0%		
Senior Citizen	£1.02	£1.04		£0.02	2.0%		
<u>Swimming</u>							
Adult	£3.84	£3.93		£0.09	2.3%		
Junior 3-18yrs	£2.51	£2.57		£0.06	2.4%		
Senior Citizen	£2.51	£2.57		£0.06	2.4%		
Early Birds	£3.84	£3.93		£0.09	2.3%		
<u>Sports Hall (per 55 mins)</u>							
Badminton Court Casual Peak	£11.27	£11.55		£0.28	2.5%		
Badminton Court Casual Off Peak	£9.01	£9.23		£0.22	2.4%		
Badminton Block Booking* Peak	£12.40	£12.70		£0.30	2.4%		
Badminton Block Booking* Off Peak	£9.94	£10.18		£0.24	2.4%		
Main Hall Casual Peak	£49.67	£50.87		£1.20	2.4%		
Main Hall Casual Off Peak	£40.46	£41.44		£0.98	2.4%		
Main Hall Block Booking* Peak	£54.63	£55.94		£1.31	2.4%		
Main Hall Block Booking* Off Peak	£44.50	£45.57		£1.07	2.4%		
<u>Activity Hall</u>							
Activity Hall Block Booking*	£43.02	£44.06		£1.04	2.4%		
<u>Squash Courts (per 40 mins)</u>							
Casual Peak	£8.50	£8.70	Retained by operator	£0.20	2.4%	Nil	Fees are set by the Operator and are based on existing fees plus an increase calculated on the average RPI increase over the last 12 months including Jan 16
Casual Off Peak	£7.33	£7.51		£0.18	2.5%		
Block Booking* Peak	£9.38	£9.61		£0.23	2.5%		
Block Booking* Off Peak	£8.20	£8.40		£0.20	2.4%		
<u>Table Tennis (per hour)</u>							
Adult	£6.45	£6.60		£0.15	2.3%		
Junior	£3.24	£3.32		£0.08	2.5%		
<u>Fitness Suite (55 mins)</u>							
Induction	£17.92	£18.35		£0.43	2.4%		
Peak	£9.23	£9.46		£0.23	2.5%		
Off Peak	£7.79	£7.98		£0.19	2.4%		
Sauna/Steam	£7.38	£7.56		£0.18	2.4%		
<u>Main Pool</u>							
Main Pool Block Booking*	£87.05	£89.14		£2.09	2.4%		
<u>Astroturf</u>							
Football (Adult)	£39.43	£40.38		£0.95	2.4%		
Football (Junior up to 7:15pm)	£29.19	£29.90		£0.71	2.4%		
Football (Adult) Block Booking*	£43.37	£44.41		£1.04	2.4%		
Football (Jnr up to 7:15pm) Block Booking*	£32.10	£32.87		£0.77	2.4%		
<u>GP Referral Scheme</u>							
GP Referral 1	£3.70	£3.79		£0.09	2.4%		

* Block bookings of 10 sessions or more are exempt from VAT

Elections

Discretionary Fees & Charges	Fee 2015-16 (exclu VAT)	Proposed Fee 2016-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
Confirmation of Entry on Register	£10.00	£10.00		£0.00	0.0%		per elector

Statutory Fees & Charges	Fee 2015-16 (exclu VAT)	Proposed Fee 2016-17 (exclu VAT)	Annual Income 11/15	Actual Increase	% Increase	Impact 16/17	Notes
Sale of Electoral Register (statutory charges)							
Full Register							
Data	£20.00	£20.00		0	0.0%	No increase proposed	plus £1.50 per thousand or part thereof
Paper	£10.00	£10.00		0	0.0%		plus £5 per thousand or part thereof
Edited Register							
Data	£20.00	£20.00		0	0.0%		plus £1.50 per thousand or part thereof
Paper	£10.00	£10.00		0	0.0%		plus £5 per thousand or part thereof
Sale of Marked Registers (statutory)							
Data	£10.00	£10.00		0	0.0%		plus £1 per thousand or part thereof
Printed	£10.00	£10.00		0	0.0%		plus £2 per thousand or part thereof

Planning Fees

Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
POLICY & IMPLEMENTATION							
Local Plan - Proposals Maps (District Wide)	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Local Plan - Inset Maps each (Towcester / Brackley)	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Local Plan (1997) Adopted Plan (without Maps)	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Local Plan (1997) Further Modifications	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Local Planning Information (minimum charge)	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Annual Monitoring Report	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Nathaniel Lichfield Report on Towcester	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Scott Wilson Report on Brackley Sawmills	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
Scott Wilson Report on Brackley Employment	£0.00	£0.00		£0.00	#DIV/0!		These are now available online
All Planning Briefs	£0.00	£0.00		£0.00	#DIV/0!		
Copies of Legal Agreements	£0.00	£0.00		£0.00	#DIV/0!		
BUILDING CONTROL							
Copy Building Regulation Consent	£17.50	£17.50		£0.00	0.00%		
Building Regulations (*)							
Application fees (various, liable for VAT)							A detailed table of charges is available upon request
Inspection fees (various, liable for VAT)							
Building Notice Fees							
Building Notice fees (various, liable for VAT)							
Personal searches requests for additional information	£55.22	£55.22		£0.00	0.00%		
Dangerous Structures							Actual costs
Recharge of Repair Costs							Actual costs
DEVELOPMENT MANAGEMENT							
Copy Planning Consent	£17.50	£17.50		£0.00	0.00%		Planning Fees Regulations
Copies of Legal Agreements	£20.84	£20.84		£0.00	0.00%		
O.S. Map Extract Fee (household)	£0.00	£0.00		£0.00	#DIV/0!		Service no longer in place
O.S. Map Extract Fee (non household)	£0.00	£0.00		£0.00	#DIV/0!		Service no longer in place
Weekly Lists	£210.00	£210.00		£0.00	0.00%		Per annum
Decision Lists	£105.00	£105.00		£0.00	0.00%		Per annum
Weekly/Decision Lists	£290.00	£290.00		£0.00	0.00%		Per annum
Property Enquiries (written) History + Use	£92.00	£92.00		£0.00	0.00%		
High Hedges complaints	£463.50	£463.50		£0.00	0.00%		
Preparation of Planning Agreement	£175.00	£175.00		£0.00	0.00%		Per Hour. Fee is variable dependent upon time spent by Legal officer
- Consideration. of Draft prepared for Developer	£175.00	£175.00		£0.00	0.00%		Per Hour. Fee is variable dependent upon time spent by Legal officer
Pre-application Planning advice							A detailed table of charges is available upon request
General Photocopying							
Plan sizes equivalent to :-							
-A0	£6.50	£6.50		£0.00	0.00%		
-A1	£5.60	£5.60		£0.00	0.00%		
-A2	£0.12	£0.12		£0.00	0.00%		
-A3	£4.45	£4.45		£0.00	0.00%		
-A4 First Copy	£3.80	£3.80		£0.00	0.00%		
-A4 Subsequent Copies	£0.43	£0.43		£0.00	0.00%		
Footpath Diversions	£800.00	£800.00		£0.00	0.00%		Plus advert costs

VAT CODE: N = Non-business E = Exempt Z = Zero rated S = Standard rated

(a) = In the public interest

(b) = Marginal cost

(c) = What the market can bear

(Charges determined by statute have been indicated by (*))

Fees and Charges	Fee 15-16 (exclu VAT)	Proposed Fee 16-17 (exclu VAT)	Annual Income 15/16	Actual Increase	% Increase	Impact 16/17	Notes
DEVELOPMENT MANAGEMENT							
Planning Fees							The Town & Country